

Annual Urban Renewal Report, Fiscal Year 2013 - 2014

Levy Authority Summary

Local Government Name: DALLAS COUNTY
Local Government Number: 25

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
DALLAS COUNTY ORTONVILLE BUSINESS PARK URBAN RENEWAL	25019	6
DALLAS COUNTY DESOTO OAK HILL URBAN RENEWAL	25025	4
DALLAS COUNTY WEST METRO URBAN RENEWAL	25026	1

TIF Debt Outstanding: 3,184,343

TIF Sp. Rev. Fund Cash Balance		Amount of 07-01-2013 Cash Balance
as of 07-01-2013:	0	Restricted for LMI

TIF Revenue:	98,441
TIF Sp. Revenue Fund Interest:	0
Asset Sales & Loan Repayments:	0
Total Revenue:	98,441

Rebate Expenditures:	35,616
Non-Rebate Expenditures:	64,755
Returned to County Treasurer:	0
Total Expenditures:	100,371

TIF Sp. Rev. Fund Cash Balance		Amount of 06-30-2014 Cash Balance
as of 06-30-2014:	-1,930	Restricted for LMI

Year-End Outstanding TIF Obligations, Net of TIF Special Revenue Fund Balance: 3,085,902

Urban Renewal Area Data Collection

Local Government Name: DALLAS COUNTY (25)
 Urban Renewal Area: DALLAS COUNTY ORTONVILLE BUSINESS PARK URBAN RENEWAL
 UR Area Number: 25019
 UR Area Creation Date: 06/2000
 UR Area Purpose: See Attached

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
ADEL TWP/ADM SCH/ORTONVILLE BP COUNTY TIF INCREMENT	25201	25202	2,358,345
ADEL TWP/WAUKEE SCH/ORTONVILLE BP COUNTY TIF INCREMENT	25203	25204	0
ADEL CITY AG/ADM SCH/OBP TIF INCREMENT	25387	25388	35,791
ADEL CITY AG/ADM SCH/OBP TIF PHASE IN 2009 INCREMENT	25389	25390	107,365
ADEL CITY/ADM SCH/OBP TIF INCREMENT	25391	25392	140,972
ADEL CITY/ADM SCH/OBP TIF PHASE IN 2009 INCREMENT	25393	25394	422,907

Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	1,130,820	334,070	608,620	3,785,000	0	0	5,858,510	0	5,858,510
Taxable	677,739	176,444	608,620	3,785,000	0	0	5,247,803	0	5,247,803
Homestead Credits									1

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013: 0 0 **Amount of 07-01-2013 Cash Balance Restricted for LMI**

TIF Revenue:	64,770
TIF Sp. Revenue Fund Interest:	0
Asset Sales & Loan Repayments:	0
Total Revenue:	64,770

Rebate Expenditures:	0
Non-Rebate Expenditures:	64,755
Returned to County Treasurer:	0
Total Expenditures:	64,755

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014: 15 0 **Amount of 06-30-2014 Cash Balance Restricted for LMI**

Projects For DALLAS COUNTY ORTONVILLE BUSINESS PARK URBAN RENEWAL

Ortonville Business Park

Description:	Dallas County Urban Renewal Area
Classification:	Water treatment plants, waste treatment plants & lagoons
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For DALLAS COUNTY ORTONVILLE BUSINESS PARK URBAN RENEWAL

Dallas County Ortonville Busness Park Urban Renewal

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	1,180,000
Interest:	335,038
Total:	1,515,038
Annual Appropriation?:	No
Date Incurred:	06/23/2000
FY of Last Payment:	2013

Non-Rebates For DALLAS COUNTY ORTONVILLE BUSINESS PARK URBAN RENEWAL

TIF Expenditure Amount:	64,755
Tied To Debt:	Dallas County Ortonville Business Park Urban Renewal
Tied To Project:	Ortonville Business Park

TIF Taxing District Data Collection

Local Government Name:	DALLAS COUNTY (25)
Urban Renewal Area:	DALLAS COUNTY ORTONVILLE BUSINESS PARK URBAN RENEWAL (25019)
TIF Taxing District Name:	ADEL TWP/ADM SCH/ORTONVILLE BP COUNTY TIF INCREMENT
TIF Taxing District Inc. Number:	25202
TIF Taxing District Base Year:	1999
FY TIF Revenue First Received:	2002
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2020

UR Designation	
Slum	No
Blighted	No
Economic Development	06/2000

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	731,130	334,070	608,620	2,909,130	0	0	4,582,950	0	4,582,950
Taxable	438,191	176,444	608,620	2,909,130	0	0	4,132,385	0	4,132,385
Homestead Credits									1

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	2,224,605	2,358,345	2,358,345	0	0

FY 2014 TIF Revenue Received: 50,401

TIF Taxing District Data Collection

Local Government Name:	DALLAS COUNTY (25)
Urban Renewal Area:	DALLAS COUNTY ORTONVILLE BUSINESS PARK URBAN RENEWAL (25019)
TIF Taxing District Name:	ADEL TWP/WAUKEE SCH/ORTONVILLE BP COUNTY TIF INCREMENT
TIF Taxing District Inc. Number:	25204
TIF Taxing District Base Year:	2002
FY TIF Revenue First Received:	
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2020

UR Designation	
Slum	No
Blighted	No
Economic Development	06/2000

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	59,860	0	0	0	0	0	59,860	0	59,860
Taxable	35,876	0	0	0	0	0	35,876	0	35,876
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	117,620	0	0	0	0

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	DALLAS COUNTY (25)
Urban Renewal Area:	DALLAS COUNTY ORTONVILLE BUSINESS PARK URBAN RENEWAL (25019)
TIF Taxing District Name:	ADEL CITY AG/ADM SCH/OBP TIF INCREMENT
TIF Taxing District Inc. Number:	25388
TIF Taxing District Base Year:	1999
FY TIF Revenue First Received:	
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2020

UR Designation	
Slum	No
Blighted	No
Economic Development	06/2000

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	84,960	0	0	0	0	0	84,960	0	84,960
Taxable	50,920	0	0	0	0	0	50,920	0	50,920
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	49,169	35,791	35,791	0	0

FY 2014 TIF Revenue Received: 715

TIF Taxing District Data Collection

Local Government Name:	DALLAS COUNTY (25)
Urban Renewal Area:	DALLAS COUNTY ORTONVILLE BUSINESS PARK URBAN RENEWAL (25019)
TIF Taxing District Name:	ADEL CITY AG/ADM SCH/OBP TIF PHASE IN 2009 INCREMENT
TIF Taxing District Inc. Number:	25390
TIF Taxing District Base Year:	1999
FY TIF Revenue First Received:	
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2020

UR Designation	
Slum	No
Blighted	No
Economic Development	06/2000

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	254,870	0	0	0	0	0	254,870	0	254,870
Taxable	152,752	0	0	0	0	0	152,752	0	152,752
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	147,505	107,365	107,365	0	0

FY 2014 TIF Revenue Received: 1,819

♣ Annual Urban Renewal Report, Fiscal Year 2013 - 2014

TIF Taxing District Data Collection

Local Government Name:	DALLAS COUNTY (25)
Urban Renewal Area:	DALLAS COUNTY ORTONVILLE BUSINESS PARK URBAN RENEWAL (25019)
TIF Taxing District Name:	ADEL CITY/ADM SCH/OBP TIF INCREMENT
TIF Taxing District Inc. Number:	25392
TIF Taxing District Base Year:	1999
FY TIF Revenue First Received:	
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2020

UR Designation	
Slum	No
Blighted	No
Economic Development	06/2000

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	218,970	0	0	218,970	0	218,970
Taxable	0	0	0	218,970	0	0	218,970	0	218,970
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	77,998	140,972	140,972	0	0

FY 2014 TIF Revenue Received: 4,007

TIF Taxing District Data Collection

Local Government Name:	DALLAS COUNTY (25)
Urban Renewal Area:	DALLAS COUNTY ORTONVILLE BUSINESS PARK URBAN RENEWAL (25019)
TIF Taxing District Name:	ADEL CITY/ADM SCH/OBP TIF PHASE IN 2009 INCREMENT
TIF Taxing District Inc. Number:	25394
TIF Taxing District Base Year:	1999
FY TIF Revenue First Received:	
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2020

UR Designation	
Slum	No
Blighted	No
Economic Development	06/2000

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	656,900	0	0	656,900	0	656,900
Taxable	0	0	0	656,900	0	0	656,900	0	656,900
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	0	656,900	422,907	233,993	3,966

FY 2014 TIF Revenue Received: 7,828

Urban Renewal Area Data Collection

Local Government Name: DALLAS COUNTY (25)
 Urban Renewal Area: DALLAS COUNTY DESOTO OAK HILL URBAN RENEWAL
 UR Area Number: 25025
 UR Area Creation Date: 09/2003
 UR Area Purpose: See Attached

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
DESOTO CITY/ADM SCH/OAK HILL COUNTY TIF DIST 1 INCREMENT	25324	25325	1,227,155
DESOTO CITY AG/ADM SCH/OAK HILL COUNTY TIF DIST 1 INCREMENT	25326	25327	14,420
DESOTO CITY AG/ADM SCH/OAK HILL COUNTY TIF DIST 2 INCREMENT	25328	25329	17,614
DESOTO CITY AG/ADM SCH/OAK HILL COUNTY TIF DIST 3 INCREMENT	25330	25331	17,968

Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	83,430	2,323,440	0	0	0	0	2,406,870	0	2,406,870
Taxable	50,002	1,227,155	0	0	0	0	1,277,157	0	1,277,157
Homestead Credits									8

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013: 0 0 **Amount of 07-01-2013 Cash Balance Restricted for LMI**

TIF Revenue: 33,671
 TIF Sp. Revenue Fund Interest: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 33,671

Rebate Expenditures: 35,616
 Non-Rebate Expenditures: 0
 Returned to County Treasurer: 0
Total Expenditures: 35,616

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014: -1,945 0 **Amount of 06-30-2014 Cash Balance Restricted for LMI**

Projects For DALLAS COUNTY DESOTO OAK HILL URBAN RENEWAL

Oak Hill Plantation

Description:	Dallas County Urban Renewal Area
Classification:	Residential property (classified residential)
Physically Complete:	No
Payments Complete:	No

Debts/Obligations For DALLAS COUNTY DESOTO OAK HILL URBAN RENEWAL

Dallas County Desoto Oak Hill Urban Renewal

Debt/Obligation Type:	Other Debt
Principal:	1,669,305
Interest:	0
Total:	1,669,305
Annual Appropriation?:	No
Date Incurred:	12/01/2006
FY of Last Payment:	2013

Rebates For DALLAS COUNTY DESOTO OAK HILL URBAN RENEWAL

Desoto Oak Hill Urban Renewal

TIF Expenditure Amount:	17,808
Rebate Paid To:	David Walters
Tied To Debt:	Dallas County Desoto Oak Hill Urban Renewal
Tied To Project:	Oak Hill Plantation
Projected Final FY of Rebate:	2018

Desoto Oak Hill Urban Renewal

TIF Expenditure Amount:	17,808
Rebate Paid To:	Dallas County Local Housing Trust
Tied To Debt:	Dallas County Desoto Oak Hill Urban Renewal
Tied To Project:	Oak Hill Plantation
Projected Final FY of Rebate:	2018

TIF Taxing District Data Collection

Local Government Name: DALLAS COUNTY (25)
 Urban Renewal Area: DALLAS COUNTY DESOTO OAK HILL URBAN RENEWAL (25025)
 TIF Taxing District Name: DESOTO CITY/ADM SCH/OAK HILL COUNTY TIF DIST 1 INCREMENT
 TIF Taxing District Inc. Number: 25325
 TIF Taxing District Base Year: 2006
 FY TIF Revenue First Received: 2008
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2018

UR Designation	
Slum	No
Blighted	No
Economic Development	03/2003

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	2,323,440	0	0	0	0	2,323,440	0	2,323,440
Taxable	0	1,227,155	0	0	0	0	1,227,155	0	1,227,155
Homestead Credits									8

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	4,080	1,227,155	1,227,155	0	0

FY 2014 TIF Revenue Received: 32,673

TIF Taxing District Data Collection

Local Government Name: DALLAS COUNTY (25)
 Urban Renewal Area: DALLAS COUNTY DESOTO OAK HILL URBAN RENEWAL (25025)
 TIF Taxing District Name: DESOTO CITY AG/ADM SCH/OAK HILL COUNTY TIF DIST 1 INCREMENT
 TIF Taxing District Inc. Number: 25327
 TIF Taxing District Base Year: 2005
 FY TIF Revenue First Received: 2008
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2018

UR Designation	
Slum	No
Blighted	No
Economic Development	09/2003

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	24,060	0	0	0	0	0	24,060	0	24,060
Taxable	14,420	0	0	0	0	0	14,420	0	14,420
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	8,610	14,420	14,420	0	0

FY 2014 TIF Revenue Received: 288

TIF Taxing District Data Collection

Local Government Name: DALLAS COUNTY (25)
 Urban Renewal Area: DALLAS COUNTY DESOTO OAK HILL URBAN RENEWAL (25025)
 TIF Taxing District Name: DESOTO CITY AG/ADM SCH/OAK HILL COUNTY TIF DIST 2 INCREMENT
 TIF Taxing District Inc. Number: 25329
 TIF Taxing District Base Year: 2006
 FY TIF Revenue First Received: 2008
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2018

UR Designation	
Slum	No
Blighted	No
Economic Development	09/2003

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	29,390	0	0	0	0	0	29,390	0	29,390
Taxable	17,614	0	0	0	0	0	17,614	0	17,614
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	8,020	17,614	17,614	0	0

FY 2014 TIF Revenue Received: 352

TIF Taxing District Data Collection

Local Government Name: DALLAS COUNTY (25)
 Urban Renewal Area: DALLAS COUNTY DESOTO OAK HILL URBAN RENEWAL (25025)
 TIF Taxing District Name: DESOTO CITY AG/ADM SCH/OAK HILL COUNTY TIF DIST 3 INCREMENT
 TIF Taxing District Inc. Number: 25331
 TIF Taxing District Base Year: 2006
 FY TIF Revenue First Received: 2008
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2018

UR Designation	
Slum	No
Blighted	No
Economic Development	09/2003

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	29,980	0	0	0	0	0	29,980	0	29,980
Taxable	17,968	0	0	0	0	0	17,968	0	17,968
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	7,800	17,968	17,968	0	0

FY 2014 TIF Revenue Received: 358

▲ Annual Urban Renewal Report, Fiscal Year 2013 - 2014

Urban Renewal Area Data Collection

Local Government Name: DALLAS COUNTY (25)
 Urban Renewal Area: DALLAS COUNTY WEST METRO URBAN RENEWAL
 UR Area Number: 25026

UR Area Creation Date: 11/2006

UR Area Purpose: Business Rail Park

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
UNION TWP/WEST CENTRAL VALLEY SCH/FD #2 DC WEST METRO TIF INCREMENT	25357	25358	0

Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	438,260	155,440	504,380	0	0	0	1,098,080	0	1,098,080
Taxable	262,664	82,098	504,380	0	0	0	849,142	0	849,142
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013: **0** **0** **Amount of 07-01-2013 Cash Balance Restricted for LMI**

TIF Revenue: 0
 TIF Sp. Revenue Fund Interest: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 0

Rebate Expenditures: 0
 Non-Rebate Expenditures: 0
 Returned to County Treasurer: 0
Total Expenditures: 0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014: **0** **0** **Amount of 06-30-2014 Cash Balance Restricted for LMI**

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Sum of Private Investment Made Within This Urban Renewal Area
during FY 2014

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TIF Taxing District Data Collection

Local Government Name: DALLAS COUNTY (25)
 Urban Renewal Area: DALLAS COUNTY WEST METRO URBAN RENEWAL (25026)
 TIF Taxing District Name: UNION TWP/WEST CENTRAL VALLEY SCH/FD #2 DC WEST METRO TIF
 INCREMENT
 TIF Taxing District Inc. Number: 25358
 TIF Taxing District Base Year: 0
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	438,260	155,440	504,380	0	0	0	1,098,080	0	1,098,080
Taxable	262,664	82,098	504,380	0	0	0	849,142	0	849,142
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	0	849,142	0	849,142	16,015

FY 2014 TIF Revenue Received: 0